



BROADMAYNE

P A R I S H C O U N C I L

ANNUAL REPORT FOR 2017–2018

Councillors:	Steve Diamond (Chairman), 21 Watergates Lane, DT2 8HA	852285
	Sam Toogood (Vice Chairman), 16 Chalky Road, DT2 8PJ	852791
	David Eaglestone, Box Cottage, 4 Main Street, DT2 8EB	854229
	Prof. Chris Griffith, 1a Martel Close, DT2 8PL	854353
	Peter Lamb, Ash House, 4D Chalky Road, DT2 8PJ	851988
	Richard Macer-Wright, 16 Bakers Paddock, DT2 8HD	853671
	Philip Marriott, 12 Knighton Lane, DT2 8EZ	851918
Clerk:	Dr Janet Davis, Conygar Lodge, Conygar, Broadmayne, DT2 8LX	854483
E-mail:	broadmayne@dorset-aptc.gov.uk	

Meetings: The Parish Council normally meets on a Monday evening (generally the first Monday in the month) in the Methodist Church Hall, Main Street at 7.30 pm. Agendas and minutes are posted on the community website, www.broadmayne.org and on village notice boards. The public are always welcome to attend the Council meetings whether or not they have a specific issue to discuss. County Councillor Nick Ireland and District Councillors Nigel Bundy and Alan Thacker also usually attend the meeting.

ANNUAL PARISH MEETING – 7:30pm Monday May 21st – Village Hall, Cowleaze Road

We urge you to come to this meeting which is your annual opportunity to catch up with and to help shape what is going on in the village. The agenda is part of this report.

Review of the year by Cllr. Steve Diamond - Chairman

Against the uncertain backdrop of local government reorganisation, I think it's fair to say that the year under review has been a good one both for the Parish Council and for the Broadmayne Community as a whole. Here are some highlights:

Two sizeable projects in particular have been well received by villagers - the completion of the Village Hall Project, undertaken by the Parish Council and the Village Hall Committee, and the relaunch of the Community Website, www.broadmayne.org, in a much enhanced form. We are also well underway with a review of the village's Emergency Plan.

Main Street has been resurfaced and re-marked, the number 5 bus is still running (for now) and, very recently, it was extremely heartening to witness the volunteer support that villagers offered each other during the recent snowy weather generated by the storm that was called "The Beast from the East".

Since the last annual report there have been some changes in the membership of the Parish Council. At the start of the year, long serving member, Kelvin Jury, resigned due to the pressures of work. Kelvin served the community for many valuable years as a Councillor and we thank him for his contribution. In consequence, we worked for most of the year under-strength by two councillors.

I am particularly grateful to my vice-chair Sam Toogood and to David Eaglestone, Chris Griffith and Peter Lamb for their support through the year; to our Clerk, Dr. Janet Davis who is to be thanked for her work on behalf of the village; to our County Councillor, Nick Ireland and to our two District Councillors, Alan Thacker and Nigel Bundy for their assistance during the year.

Early in 2018 we were very pleased to co-opt Richard Macer-Wright and Philip Marriott as new Councillors and are confident that they will supplement and strengthen the Council through their experience, community interests and enthusiasm.

Meetings. Parish Council meetings are necessarily focused, whereas at the Annual Parish Meeting we consider wider aspects that impact on our way of life. I urge you to come to both. In particular, the Annual Parish Meeting gives you an opportunity to discuss whatever concerns, issues and ideas you have about life in Broadmayne.

The Number 5 Bus

Many of you will have shared our concern when the future of the number 5 bus route was in doubt. Partly, I am sure, due to public interest and pressure Damory agreed to run the service as a trial until September.

This is a commercial undertaking and if we want to keep what is a vital rural service **we need to do our bit now to support it.**

USE THE BUS MORE - leave the car at home sometimes.

PAY THE FARE – if you have a bus pass, don't always use it, as the bus company don't get full reimbursement for bus pass users.

Damory is not a charity and will only run a service that pays for itself.

Village defibrillator (Automated External Defibrillator)

You may have seen the AED that has been installed on the village shop. This is a project steered by Kirsty Lardner and as well as getting it organised, Kirsty is offering training in Basic Life Support/CPR (cardio pulmonary resuscitation) and the use of the AED.

Clearly you could be a life saver and the equipment and training are very valuable additions to our community, but there is a cost and Kirsty is setting up a small group to manage the AED into the future. **They would benefit from donations of whatever size.**

Contact Kirsty on 07887 575266

Thanks to Michaela for hosting the AED at the Corner House Stores

Confused about recycling?

Which plastics can go into the bin?

A recycling officer from the Dorset Waste Partnership will be addressing the Annual Parish Meeting on the 21st May and will be ready to answer your questions.

Council Business has continued as usual whilst elsewhere plans have been formalised for the reorganisation of local government. Our own Council has deliberated on around 11 planning applications, responded to many consultations, discussed items brought up by residents, etc.

The County and District Councils of Dorset are to be combined into two Unitary Authorities (one for the urban East and one for the rural West of Dorset). The full implications are yet to become clear for Parish and Town Councils, but it is likely that more duties and responsibilities will be passed down to us.

The Village Hall Project

If you haven't seen the results of the work yet you should visit the re-vitalised hall (why not come to the Annual Parish Meeting?). Completed on time and well within the available finance, the partnership of the Parish Council and the Hall Management Committee along with users are delighted with the outcome and the work of our contractor, Spetisbury Construction. The project has given us a bright welcoming entrance hall, a splendid new kitchen, new toilet facilities and more storage – what's not to like!

The hall is now an ideal venue for your family parties and celebrations as well as all sorts of community events, entertainment, clubs and meetings.

We are currently working on the final stage of the hall and playing field projects by developing sustainable and attractive landscaping.

The recent snow and planning for emergencies

It was ironic that the February snows hit us whilst we were revising Broadmayne's Emergency Plan. A large group of people used the Facebook page "Broadmayne and West Knighton Villages" to volunteer support for other villagers. This demonstrates a great community spirit and it is this spirit that the Emergency Plan will harness. At its simplest level the plan will be a list of people who can be contacted when help is needed.

To offer your help please contact Cllr Peter Lamb

www.broadmayne.org

Have you visited the new Community Website yet?

All you need to know about the village, what's on and where, clubs and activities which would welcome you, follow the activities of the Parish Council, don't miss upcoming events.

Subscribe for email news updates.

The Parish Plan – Traffic and Road Safety

During the year, we have continued to pursue your major concern as expressed in the Parish Plan.

- Together with DCC Highways, agreement was reached on the white lining of the road following the earlier resurfacing. Expert views support the removal of centre lines in areas like Broadmayne as a means of slowing down traffic, based on the psychological effect of the removal of certainty.
- Equally important has been the introduction of a "virtual footway" from Osmington Drove to the Black Dog marked by a white line. This will be followed by a similar arrangement to the west of the Church. These should slow down oncoming traffic and give pedestrians more safety in areas where actual footways are impracticable.
- The Parish Council has taken steps towards safeguarding residents by the funding, purchase and deployment of a Speed Indicator Device. This is moved regularly between poles on the A352 (Main Street) at either end on the village and is already considered to be having a significant effect on traffic speeds.
- Parking around the centre of the village, especially close to the junction of Main Street with Chalky Road is a continuing problem and we are all reliant on the common sense and cooperation of residents living in this area to consider their neighbours and other road users when they park. We have been regularly in touch with JD Pipes about the traffic visiting their site.
- We are carefully monitoring any planning applications for the redevelopment of the Olds garage site conscious of the need to balance proposed housing with any traffic and parking implications.

ANNUAL PARISH MEETING

7.30 PM MONDAY, 21st MAY 2018 at BROADMAYNE VILLAGE HALL

Agenda

- 1 Welcome from the Chairman of the Parish Council
- 2 Apologies for absence
- 3 Minutes of Parish Meeting held on Monday 15 May 2017
- 4 Presentation by Darren Orchard, Recycling Officer, Dorset Waste Partnership
- 5 Parish Council Chairman's introduction to the Annual Report
- 6 Reports:
 - (a) Broadmayne First School: Mrs. Melanie Austin, Head Teacher
 - (b) District Council: Cllrs Nigel Bundy and Alan Thacker
 - (c) County Council: Cllr Nick Ireland
- 7 Other parish matters
- 8 Open Forum

The draft accounts for the financial year 2017-2018 form part of this report. They have yet to be submitted to the internal auditor and will be confirmed at the June meeting of the Parish Council, prior to submission to the external auditor.

Included in the balances are the following reserves: £3,000 for asset maintenance, £1,000 for temporary staff cover, £75 in prize money and £600 in allotment deposits.

Note that the Business Reward Saver (BRS) account contained the money from the sale of 1 Crosstree Close plus the section 106 grant from West Dorset District Council and money from the Parish Council's reserves. This was set aside solely for the hall project. The bulk of the £136,599.47 was spent on the actual building works on the hall. Further landscaping work is on-going. Full details can be obtained from the Clerk and will be shown on the final audited version of the accounts.

BROADMAYNE PARISH COUNCIL: DRAFT ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2018									PAYMENTS	BUDGET
Income to main account for running of Parish Council				RECEIPTS	BUDGET					
Precept			£ 25,800.00	£ 25,800.00	Administrative Expenses					£ 72.00
Council tax support grant			£ 209.00	£ 209.00	Advertisements					£ 750.00
Rent					Audit Fees				£ 630.00	£ 30.00
Allotments inc.deposits held in reserve			£ 471.50	£ 554.00	Books & Periodicals				£ 12.00	£ 50.00
Village Hall rent			£ 1.00	£ 1.00	Chair's Allowance					£ 5,584.00
Playing field rent			£ 1.00	£ 1.00	Clerk's Gross Salary				£ 5,584.08	£ 60.00
Other income					Clerk's expenses				£ 60.00	£ 356.00
VAT Recovery			£ 940.94	£ 1,000.00	Insurance				£ 354.89	£ 150.00
Interest			£ 102.29	£ 100.00	Meeting/Hall Room Hire				£ 112.50	£ 60.00
Photocopying			£ 12.50	£ 5.00	Postage				£ 3.75	£ 300.00
					Printing & stationary				£ 210.10	£ 40.00
					Telephone/e-mail				£ 26.88	£ 160.00
					Training Courses & Conferences				£ 185.00	£ 50.00
Total receipts excluding project account	Sub-total A		£ 27,538.23	£ 27,670.00	Travel & Subsistence				£ 17.05	
					Website development				£ 645.00	
					Grounds Maintenance & Allotments					
Income to BRS Account for hall project					Allotment expenses				£ 669.73	£ 550.00
Interest			£ 46.57	£ 50.00	Grass & Hedge Cutting				£ 3,540.72	£ 500.00
VAT recovery			£ 10,267.76	£ 31,324.00	Environmental works					
					Subscriptions & Grants					
					SLCC				£ 93.00	£ 105.00
					DAPTC subscription				£ 420.98	£ 420.00
Total receipts project account only	Sub-total B		£ 10,314.33	£ 31,374.00	Section 137				£ 410.80	£ 2,000.00
					Grants under other powers				£ 1,951.66	£ 4,000.00
					Asset Maintenance & Capital Items					
					Capital items/asset purchase				£ 3,184.79	£ 200.00
					Bus shelter maintenance				£ 264.00	£ 317.00
					Other repairs & maintenance				£ 1,653.56	£ 454.00
					Replenishment salt bins					
					Other					
					Information Commissioner Reg.fee				£ 35.00	£ 35.00
					Election and referendum fees					£ 500.00
					Transfer to hall project account					£ 5,500.00
					Payments excluding hall project				Sub-total A	£ 20,065.49
					Payments on hall project				Sub-total B	£ 136,599.47
Total receipts	A+B		£ 37,852.56		Total payments				A+B	£ 156,664.96
Balances brought forward 1 April 2017 represented by:				Balances carried forward as at 31 March 2018						
Santander Main Deposit Account			£ 21,124.72		Santander Main (deposit account)				£ 28,360.95	
Santander cheque account			£ 638.07		Santander current account				£ 2,138.04	
Santander BRS account			£ 136,529.81		Less three unrepresented cheques				£ 1,236.46	£ 874.58
					Santander BRS account				£ 10,244.67	
					Sub-total C				Sub-total C	£ 39,480.20
Total (A+B+C)			£ 196,145.16		Total (A+B+C)					£ 196,145.16