



BROADMAYNE

P A R I S H C O U N C I L

ANNUAL REPORT FOR 2018–2019

2018-19	Steve Diamond (Chairman), 21 Watergates Lane, DT2 8HA	852285
Councillors:	Sam Toogood (Vice Chairman), 16 Chalky Road, DT2 8PJ	852791
	David Eaglestone, Box Cottage, 4 Main Street, DT2 8EB	854229
	Prof. Chris Griffith, 1a Martel Close, DT2 8PL	854353
	Peter Lamb, Ash House, 4D Chalky Road, DT2 8PJ	851988
	Richard Macer-Wright, 16 Bakers Paddock, DT2 8HD	853671
	Philip Marriott, 12 Knighton Lane, DT2 8EZ	851918
Clerk:	Dr Janet Davis, Conygar Lodge, Conygar, Broadmayne, DT2 8LX	854483
E-mail:	broadmayne@dorset-aptc.gov.uk	
	Community Website: www.broadmayne.org	
Meetings:	The Parish Council normally meets on a Monday evening (generally the first Monday in the month) in the Methodist Church Hall, Main Street at 7.30 pm. Agendas and minutes are posted on the community website, www.broadmayne.org and on village notice boards. The public are always welcome to attend the Council meetings whether or not they have a specific issue to discuss.	

ANNUAL PARISH MEETING – 7:30pm Monday May 20th – Village Hall, Cowleaze Road

We urge you to come to this meeting which is your annual opportunity to catch up with and to help shape what is going on in the village. The agenda is part of this report.

Guest speaker on “MODERN FARMING PRACTICES”

Review of the year by Cllr. Steve Diamond – Chairman

Turmoil ! It's the only way I can describe the last year for the three layers of government above us. They have all been in turmoil and each seemingly focused on single issues. I won't comment on the Central Government's preoccupation(!) but the members and officers of both the District and County Councils have been struggling with the setting up of the new unitary authority "Dorset Council" which came into being on the 1st April. Exactly how the establishment of the new council will impact our work as a Parish Council is yet to be seen. However, we have been pressing on as usual during the year under review.

As previously announced in a bulletin, we are delighted to have launched a new and improved EMERGENCY PLAN and recruited Alyson Carroll as our Emergency Response Co-ordinator (full details on a link on the Parish Council page of www.broadmayne.org).

During the year we have discussed and commented on around 18 planning and tree matters, the most significant of which is the Olds Garage site on which planning permission for 5 houses has been granted. Like many organisations we struggled to come to terms with the implications of GDPR for any data we hold.

We continued to manage the allotment site and currently have a short waiting list. We believe that the Speed Indicator Device (SID) which we bought for the village continues to have an impact on traffic speed although that and parking continue to be issues for residents along with fly-tipping, dog fouling and obstructed footpaths. Many of these issues are outside our control but we pass on your concerns to the authorities responsible and press for resolutions.

Could your organisation do with a grant?

The Parish Council gives annual grants to the PCC and to the Playing Field Association to help with their running expenses.

This year we also gave grants to the Community Hall and the Village Hall for specific items.

We have a budget to help community groups and application forms are available from the Clerk or can be downloaded from the website.

Village Hall – a great success

The extension and refurbishment of the hall has been much appreciated by hirers for all sorts of events.

Landscaping around the new build has been completed, including the planting of wild flowers along the side of the changing rooms.

The new kitchen helps to make it an ideal venue for events and parties.

Parish Council Elections

The councillors who have worked for you most recently come out of office on the 6th May as their present 4-year term comes to an end. However, most have offered themselves for another term (5 years this time!). Although polling was due to take place on the 2nd May, as there were only six nominations for the seven roles, voting was unnecessary, and the election defined as “uncontested”.

Thus, your new councillors will be:

Steve Diamond

Peter Lamb

Philip Marriott

Chris Griffith

Richard Macer-Wright

Sam Toogood

We are sorry to be losing David Eaglestone who, after eight years serving the village as a councillor, has decided to focus on other parts of his busy life. We will miss his diligence, his attention to detail and particularly all the work he has put into traffic management.

If you think that you might be interested in being co-opted to the council to fill the one vacancy, please get in touch with a councillor or the clerk **before 1st May** to discuss the role.

Whilst we are saying our thanks and goodbyes, we will miss the support of our District Councillors Alan Thacker and Nigel Bundy and our County Councillor Nick Ireland as we move into the era of the Dorset Council. All three have given us great support and always been there to respond to our issues which, being locals, they understood. Many thanks to all three.

Are you one of the 117 ?

So far that's the number of people who have signed up for email notifications from our community website. They get direct communication of news, event and postings – they are kept up to date, are you?

www.broadmayne.org - a very comprehensive source of all things Broadmayne. Not just a directory of facilities and activities, it carries all the Council business as well as descriptions of the village, news and events, etc.etc.

Have a look at the website, sign up to have email notifications, and, if you are organising an event that you would like the community to know about, use the contact form on the website to send the details – we'll do the rest.

Doing our bit for biodiversity

Working with the South Dorset Ridgeway Landscape Partnership and the Playing Field Association, not only have wild flowers been planted by the changing rooms, but bird and bat boxes have been installed around the playing field. We will also be encouraging “green corridors” along the hedgerows.

Meetings. Parish Council meetings are necessarily focused, whereas at the Annual Parish Meeting we consider wider aspects that impact on our way of life. I urge you to come to both. In particular, the Annual Parish Meeting gives you an opportunity to discuss whatever concerns, issues and ideas you have about life in Broadmayne.

It's all for you:

Down at the playing field there is fitness equipment, a tennis court, a basket ball hoop and plenty of open space.

Thanks to grants from the Parish Council and West Dorset District Council, equipment in

the children's play area now includes a new pirate ship and train, as well as the climbing frame, swings, roundabout etc.

It's all yours – use it

NB The tennis court is booked through the shop.

Bonfires This summer, if you are considering a bonfire please think of your neighbours. Firstly, is there an alternative? Could you compost, use Dorset Council's garden waste service or take rubbish to the dump? If not, please avoid weekends and nice sunny days - neighbours may have washing out, have open windows, be enjoying their gardens. Smoke can cause a nuisance - please be thoughtful. Useful advice from DC's Environmental Health Dept. is on our website's "Reporting Problems" page.

ANNUAL PARISH MEETING

7.30 PM MONDAY, 20th MAY 2019 at BROADMAYNE VILLAGE HALL

Agenda

- 1 Welcome from the Chairman of the Parish Council
- 2 Apologies for absence
- 3 Minutes of Parish Meeting held on Monday 21 May 2018
- 4 Presentation by Mr Tim Merry of J V Farming Ltd. - MODERN FARMING PRACTICES
- 5 Parish Council Chairman's introduction to the Annual Report
- 6 Reports:
 - (a) Broadmayne First School: Mrs Helen Collings, Head Teacher
 - (b) Dorset Council
 - (c) The Police: PCSO Jane Goodwin
- 7 Other parish matters
- 8 Open Forum

The draft accounts for the financial year 2018-2019 form part of this report. They have yet to be submitted to the internal auditor and will be confirmed at the June meeting of the Parish Council, prior to submission to the external auditor.

Included in the balances are the following reserves: £3,000 for asset maintenance, £1,000 for temporary staff cover, £75 in prize money, £600 in allotment deposits, £500 for election fees and £500 for environmental works.

Note that the Business Reward Saver (BRS) account contained the money from the sale of 1 Crosstree Close plus the section 106 grant from West Dorset District Council and money from the Parish Council's reserves. This was set aside solely for the hall project. In the financial year just finished the only expenditure from that account was on landscaping works, a total of £3,226.32. Full details can be obtained from the Clerk and will be shown on the final audited version of the accounts.

BROADMAYNE PARISH COUNCIL: DRAFT ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2019											
				RECEIPTS	BUDGET					PAYMENTS	BUDGET
Income to main account for running of Parish Council						Administrative Expenses					
Precept				£ 26,000.00	£ 26,000.00	Advertisements					£ 75.00
Rent						Audit Fees		£ 640.00		£ 660.00	
Allotments inc.deposits held in reserve				£ 694.00	£ 554.00	Books & Periodicals		£ 12.00		£ 30.00	
Village Hall rent				£ 1.00	£ 1.00	Chair's Allowance					£ 50.00
Playing field rent				£ 1.00	£ 1.00	Clerk's Gross Salary		£ 5,695.68		£ 5,696.00	
Other income						Clerk's expenses		£ 60.00		£ 60.00	
VAT Recovery				£ 952.87	£ 800.00	Insurance		£ 387.84		£ 384.00	
Interest				£ 233.17	£ 100.00	Meeting/Hall Room Hire		£ 121.10		£ 150.00	
Photocopying				£ 32.35	£ 5.00	Postage		£ 73.80		£ 65.00	
Grants				£ 612.98		Printing & stationary		£ 307.77		£ 300.00	
CIL payment				£ 2,541.00		Telephone/e-mail		£ 15.86		£ 45.00	
						Training Courses & Conferences		£ 205.00		£ 250.00	
Total receipts excluding project account				Sub-total A	£ 31,068.37	£ 27,461.00	Travel & Subsistence				£ 50.00
						Grounds Maintenance & Allotments					
						Allotment expenses		£ 1,100.46		£ 616.00	
						Allotment deposit refund		£ 50.00			
						Grass & Hedge Cutting		£ 3,728.00		£ 3,500.00	
						Biodiversity planting		£ 261.00			
						Environmental works		£ 180.00		£ 500.00	
						Subscriptions & Grants					
						SLCC		£ 100.00		£ 97.00	
						DAPTC subscription		£ 429.06		£ 442.00	
						Section 137		£ 595.60		£ 5,000.00	
						Grants under other powers		£ 4,253.08		£ 5,000.00	
						Grants using CIL payments		£ 762.82			
Income to BRS Account for hall project						Asset Maintenance & Capital Items					
Interest				£ 70.79	£ 30.00	Capital items/asset purchase					£ 200.00
VAT recovery				£ 22,739.91	£ 22,739.91	Bus shelter maintenance		£ 316.80		£ 332.00	
Total receipts project account only				Sub-total B	£ 22,810.70	£ 22,769.91	Other repairs & maintenance		£ 610.84		£ 1,000.00
						Replenishment salt bins					£ 461.00
						Other					
						Information Commissioner Reg.fee		£ 40.00		£ 35.00	
						Election and referendum fees					£ 500.00
						Website		£ 145.00		£ 1,000.00	
						Payments excluding hall project		Sub-total A		£ 20,091.71	
						Payments on hall project		Sub-total B		£ 3,226.32	
Total receipts				A+B	£ 53,879.07		Total payments		A+B	£ 23,318.03	
Balances brough forward 1 April 2018 represented by:						Balances carried forward as at 31 March 2019					
Santander Main Deposit Account				£ 28,360.95		Santander Main (deposit account)				£ 39,647.32	
Santander cheque account				£ 874.58		Santander current account		£ 620.87			
Santander BRS account				£ 10,244.67		Less one unrepresented cheque		£ 56.00		£ 564.87	
						Santander BRS account				£ 29,829.05	
				Sub-total C	£ 39,480.20			Sub-total C		£ 70,041.24	
Total (A+B+C)					£ 93,359.27	Total (A+B+C)				£ 93,359.27	