



BROADMAYNE

P A R I S H C O U N C I L

ANNUAL REPORT FOR 2022-23

2023-2024	Steve Diamond (Chairman), 21 Watergates Lane, DT2 8HA	852285
Councillors:	Sam Toogood (Vice Chairman), 16 Chalky Road, DT2 8PJ	852791
	Karen Ellis, 6 Knights Mayne, 6 Chalky Road, DT2 8PJ	853710
	Sue Hawkins, 49 Main Street, DT2 8ES	852113
	Peter Lamb, Ash House, 4D Chalky Road, DT2 8PJ	851988
	Colin Lawley, Springfields, Bramble Drove, DT2 8ED	319420
	Richard Macer-Wright, 16 Bakers Paddock, DT2 8HD	07903 608390
Clerk:	Dr Janet Davis, Conygar Lodge, Conygar, Broadmayne, DT2 8LX	854483
E-mail:	broadmayne@dorset-aptc.gov.uk	Community Website: www.broadmayne.org
Meetings:	The Parish Council normally meets on the first Monday in the month, usually in the Methodist Church Hall, Main Street at 7.30 pm. Agendas and minutes are posted on the community website, www.broadmayne.org and on village notice boards. The public are always welcome to attend the Council meetings whether or not they have a specific issue to discuss.	

Review of the year by Cllr. Steve Diamond – Chairman

Amazingly, it turns out to be a year since my last report. During the year, we've virtually settled into a life alongside COVID-19, "Did you hear so-and-so has tested positive?" is still heard too often but, thankfully, the effects of the virus seem to be much less now that we are all well vaccinated.

Now, however, we are concerned that friends and neighbours may be struggling with the cost-of-living crisis and excessive energy costs. Once again, volunteers from the caring Broadmayne community have been doing their best to help, by providing warm hubs where people can meet for company, conversation, hot drinks, biscuits, etc., and, I am sure, that you have been keeping an eye on any vulnerable neighbours.

Having celebrated the Queen's Platinum Jubilee during the year we now look forward to sharing a street party for the Coronation of King Charles III, we hope to see you there.

The Parish Council looks forward to another year of working with you in support of Broadmayne and its community and shaping its future.

The Council itself has seen a change this year with the resignation, due to work pressure, of Paul Whittaker. We were very pleased to be able to co-opt and welcome Sue Hawkins to the team. We are indebted to Paul for his time on the council. Paul was the driving force behind the broadband Fibre To The Premises project, which many of us are benefiting from.

A bigger change is coming as we prepare for the departure, during the summer, of Dr Janet Davis who has been our hard-working Parish Clerk for the last fourteen years. Janet has been a great support to the council bringing a very thorough approach to the role and cutting through much of the officialdom, making life much easier for the councillors. Janet took on extra roles willingly and we are pleased that she will still be helping the village in the future.

Annual Parish Meeting – Monday 15th May – 7:30pm – Broadmayne Village Hall

This is an important meeting for residents if they want to influence the way forward for Broadmayne.

You are once more invited to the Annual Parish meeting. The guest speaker will be Rachel Weiss, Age UK's local Community Engagement Manager. Rachel will give us an overview of the services that are on offer. Whether or not we need, or may need, support ourselves we are almost certain to know someone who could benefit from the help of Age UK - so this will be a very valuable and informative session. We will also be hearing from the Head Teacher of Broadmayne First School, our Dorset Councillor – Cllr Roland Tarr, from the police, and hopefully from you. We look forward to seeing you there.

During the year the Parish Council has been going about its usual business including commenting on 14 planning applications and of course monitoring others like the land at Broadmead where the application has seen some amendment but little progress.

One upside of development in the village is that we receive part of the Community Infrastructure Levy (CIL) paid by developers to Dorset Council. This year we have been able to use it to finance the new slide in the children's play area (and a grant towards a general refurbishment of the area), four new seats (at the Chalky Road/Martel Close junction, at the Chalky Road/Woodlands junction and two in the children's play area), a second SID (to be shared between Chalky Road and Knighton Lane), solar panels for the new and existing SIDs (to save David Eaglestone, our SID volunteer, having to charge batteries at home), and new white gates on the A352 at either end of the village (which are part of our attempts to reduce speed through the village).

On the subject of traffic speed, our reinvigorated Community Speed Watch team have been active during the year (many thanks to them) and we asked you if you wanted us to pursue the chance of imposing a 20mph limit through the village. Unsurprisingly we had a great response to the questionnaire with an 85% majority of those responding in favour. Cllr. Richard Macer-Wright is currently taking this to the next stage with Dorset Council officers.

My grateful thanks to Janet Davis and to my fellow councillors for their work and support throughout the year.

The Coronation of King Charles the III – Broadmayne celebrations
Street Party - Sunday 7th May – from 12noon – Cowleaze Road

We hope that you are already aware of an invitation to join in a **shared lunch** (bring a picnic and we'll supply your dessert). Broadmayne Parish Council will also be distributing **commemorative coins** to the children under 12 who have registered their interest.

As far as I am aware, Fibre To The Premises has now reached all areas of Broadmayne and hopefully all those who want to are benefiting from much improved broadband speeds.

I won't apologise for returning to the subject of volunteers, on whom our community depends in many ways. In early June some of those volunteers helped the village to celebrate the late Queen's Platinum Jubilee whilst others staged a very successful D-Day Fest a couple of weeks later. During the spring some ran Warm Welcome Wednesdays providing a meeting point, hot drinks, company, and conversation.

It's easy to remember the special events but forget that volunteers are working amongst us all the time, running the hall, running the playing field, providing coffee mornings at the St Martin's Community Hall (alternate Tuesdays) and the Methodist Church (every Friday), feeding senior citizens at the Lunch Club (third Thursdays). Whilst thanking them, ask yourself if you couldn't spare a couple of hours every now and then to help one or other of the organisations that are so necessary to keep our community thriving.

Fortunately, since the first lockdowns Broadmayne hasn't needed to resort to its Emergency Plan again. However, we still have plenty of volunteers and a coordinator standing by should you need help with shopping, appointments, medication, etc..

Make a note of KEVIN DENHAM's contact numbers - 01305 854483 & 07810 658310

Playing Field and Play Area

In addition to the provision of the new toddler slide, Broadmayne Playing Field Association (BPFA) were also grateful to receive a grant from the Parish Council towards the general refurbishment of the play area.

With the help of the grant BPFA have carried out improvements to the play area including remedial work recommended by the RoSPA Annual Safety Inspection. The play train has been re-sited to accommodate the new slide for the younger age group, the defunct and incredibly old rocking horse has been removed, and new safety carpet has been installed under the repaired and repainted carousel. The cycle humps at the edge of the playing field have also been given a makeover by a willing volunteer.

BPFA have been pleased to welcome back youth football to the village following the disbandment of Broadmayne Football Club. The tennis court has just had a moss treatment and clean ready for the summer season, subscriptions will be due for renewal from 1 May - contact Tim Toogood on 01305 852791.

BPFA does a valuable job in managing the playing field and its facilities and would welcome new members – please think about joining the committee. For further information please contact the Chairman, Kate O'Rourke kate505@msn.com or Sam Toogood sam.toogood@btinternet.com.

Broadmayne Lottery

The Lottery raises money to help with the upkeep of the playing field and general maintenance of the whole area to safeguard this well used facility. It also gives an opportunity to win monthly cash prizes throughout the year. The scheme is administered by volunteers and if you would like to take part in the Lottery, or are able to offer help as a collector, please call Tricia Williamson on 01305 853056 or email bmayne90lott@gmail.com.

**For new and old residents alike
all the detail about Broadmayne that you need are in one handy place,
your community website**

www.broadmayne.org

To be kept in touch by email whenever we post news, go to the site and "subscribe".
If you run an event or organisation, let the world know by sending details to
contact@broadmayne.org

Useful people to know

The Parish Council and the community are supported by people with specific interests/roles.

Ancient Monuments – Robin Walls

Rights of Way – Janet Davis

Webmaster – Steve Diamond

SID coordinator – David Eaglestone

Flood Warden – Richard Macer-Wright

AED (Defibrillator) coordinator – Phil Marriott

Rural Transport – Richard Macer-Wright

Allotment Watch – Kevin Denham

Environmental officer – Peter Lamb

Emergency Plan coordinator – Kevin Denham

Deputy Flood Warden – Barry Eason

FINANCIAL MATTERS

The draft accounts for the financial year 2022-2023 form part of this report. These have yet to be seen by the internal auditor. The final version will be approved by the Parish Council at its June meeting, prior to submission to the external auditor.

Included in the balances are the following reserves: £3,000 for asset maintenance, £1,000 for temporary staffing cover, £1000 in allotment deposits, £3,000 for election fees, £2,430 for environmental works, £906.35 from the Patient Support Group Legacy and £600 towards the cost of the defibrillator. All the Community Infrastructure Levy (CIL) money has been spent (see report above).

Note that the Business Reward Saver (BRS) account contains the remainder of the money from the sale of 1 Crosstree Close plus the section 106 grant from West Dorset District Council and money from the Parish Council's reserves. This was set aside solely for the hall and playing fields improvement project. In the financial year just finished there was no expenditure from that account.

BROADMAYNE PARISH COUNCIL: DRAFT ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023														
				RECEIPTS	BUDGET									
Income for the running of the Parish Council and its services						Administrative Expenses								
Precept				£ 27,000.00	£ 27,000.00	Audit Fees				£ 415.00 £ 415.00				
Rent						Books & Periodicals				£ 12.00 £ 12.00				
Allotments inc. deposits held in reserve				£ 901.00	£ 756.00	Chair's Allowance				£ 5.99 £ 50.00				
Village Hall rent				£ 1.00	£ 1.00	Clerk's Gross Salary				£ 7,556.07 £ 6,265.00				
Playing field rent				£ 1.00	£ 1.00	Insurance				£ 485.78 £ 418.00				
Other income						Meeting/Hall Room Hire/Zoom fees				£ 120.25 £ 350.00				
Donations, grants and prizes				£ 1,081.35		Postage				£ 72.43 £ 80.00				
VAT recovery				£ 1,199.09	£ 764.00	Printing & stationary				£ 228.70 £ 300.00				
Interest				£ 169.49	£ 6.00	Training Courses & Conferences				£ 169.00 £ 300.00				
Photocopying					£ 10.00	Travel & Subsistence				£ 50.00				
CIL payment				£ 5,023.44		Grounds Maintenance & Allotments								
Sale of Jubilee mugs				£ 450.00		Allotment expenses (water only)				£ 369.41 £ 300.00				
West Knighton contribution to Jubilee event				£ 160.56		Allotment deposit refund				£ 50.00				
Lost cheque				£ 3.62		Allotment remedial works				£ 604.50 £ 500.00				
Insurance payment				£ 2,410.00		Grass & Hedge Cutting (inc.allotments)				£ 4,126.24 £ 4,172.00				
Postage refund				£ 5.00		Emptying of bin in play area				£ 282.88 £ 281.00				
Sub-total A				£ 38,405.55	£ 28,538.00	Environmental works				£ 500.00				
						Playing field remedial works				£ 200.00				
						Subscriptions, Grants & Fees								
						SLCC				£ 134.00 £ 134.00				
						DAPTC subscription				£ 509.93 £ 526.00				
						Section 137				£ 2,020.03 £ 5,000.00				
						Grants under other powers				£ 2,447.86 £ 6,000.00				
						Grants and payments using CIL money				£ 24,459.87				
						DCA subscription				£ 25.00 £ 25.00				
						Patient Support Group Legacy				£ 175.00				
						Asset Maintenance & Capital Items								
						Capital items/asset purchase				£ 5,285.86 £ 500.00				
						Bus shelter maintenance				£ 316.80 £ 335.00				
						Other repairs & maintenance				£ 695.78 £ 1,000.00				
						Replenishment salt bins				£ 375.00				
Income to BRS Account for hall project						Defibrillator (rent, etc.)				£ 600.00				
Interest				£ 59.35		Other								
Total receipts project account only				£ 59.35		Information Commissioner Reg.fee				£ 35.00 £ 35.00				
						Election and referendum fees				£ 500.00				
						Website				£ 170.00 £ 155.00				
						Rights of way service agreement				£ 1,558.80 £ 1,606.00				
Total receipts				£ 38,464.90		Total payments (A) None from from hall project account (B)				£ 52,332.18 £ 30,984.00				
Balances brought forward 1 April 2022 represented by:						Balances carried forward as at 31 March 2023								
Santander Main Deposit Account				£ 81,556.52		Santander Main (deposit account)				£ 67,956.45				
Santander cheque account				£ 521.62		Santander cheque account: £3657.86 less 4 unpresented cheques (£3462.80)				£ 195.06				
Santander BRS account				£ 25,855.09		Santander BRS account				£ 25,914.44				
Sub-total C				£ 107,933.23		Sub-total C				£ 94,065.95				
Total (A+B+C)				£ 146,398.13		Total (A+B+C)				£ 146,398.13				