

BROADMAYNE PARISH COUNCIL: INCOME AND EXPENDITURE OF CIL (COMMUNITY INFRASTRUCTURE LEVY) PAYMENTS

YEAR	CIL INCOME	DEVELOPMENT FOR WHICH MONEY RECEIVED	PROJECT ON WHICH MONEY SPENT	COST	BALANCE	NOTES
2018/19	£ 2,541.00	Land west of 4 South View	Grant to BPFA towards the cost of replacement play equipment and associated works in the children's play area	£ 762.82	£ 1,778.18	
2019/20	£ -		3 new seats around village	£ 2,734.80	£ -	The balance of £956.62 was met from general reserves
2020/21	£ 2,988.00	10 Acres, Conygar				
	£ 2,638.56	Olds garage site				
	£ 3,097.80	6 Chalky Road (instalment 1)				
	£ 3,097.80	6 Chalky Road (instalment 2)			£ 11,822.16	
2021/22	£ 527.67	Black Dog (two houses)				
	£ 3,097.80	6 Chalky Road (instalment 3)			£ 15,447.63	
	£ 342.00	6 Chalky Road (instalment 4)				
	£ 3,646.80	10 Acres, Conygar			£ 19,436.43	
2022/23	£ 4,339.44	Land at Knighton Lane				
	£ 684.00	Broadmayne surgery			£ 24,459.87	
			Purchase and installation of new slide for play area	£ 5,220.00		
			Grant to BPFA towards the cost of refurbishment of play area	£ 5,270.64		
			4 new seats around village	£ 4,867.00		
			Second SID (covers speed surveys, purchase of device, purchase of solar panels and poles)	£ 5,070.00		
			Purchase of solar panels for existing SID	£ 486.00		
			Purchase of new entrance gates	£ 5,717.89		
				£ 26,631.53	£ -	The balance of £2171.86 was met from general reserves